

Corporate Plan PI Report Community

Monthly report for 2017-2018
 Arranged by Aims
 Filtered by Aim: Priorities Community
 For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data

Well below
target

Below target

On target

Above target

Well above
target

*

Indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Community

Priorities: Community

Aims: Promote physical activity, health and wellbeing

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>GP Referrals</u>	n/a	n/a		18												18 (1/12)	Corinne Parnall	(April) Since January across the 3 leisure centres (CP)
<u>Introduce Trimtrails across the District</u>		0	1	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a	Simon Newcombe	

Aims: Other

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Number of social media communications MDDC send out</u>	115 (2/12)	191	For information only	87	129											129 (2/12)	Liz Reeves	(May) No. of Facebook Posts Published = 63 No. of Tweets Tweeted = 66 (MA)
<u>Number of web hits per month</u>	9,261 (2/12)	28,543	For information only	30,041	32,545											32,545 (2/12)	Liz Reeves	
<u>Compliance with food safety law</u>	91% (3/12)	89%	90%	90%	90%	90%										90% (3/12)	Jeremy Pritchard	

Printed by: Catherine Yandle

SPAR.net

Print Date: 03 July 2017 17:21